

RESOLUTION NO. \_\_\_\_\_

WHEREAS, the Board of County Commissioners of Leon County Florida, pursuant to Florida Statute 129.03, has received and examined the Fiscal Year 2004/2005 tentative budget; and

WHEREAS, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County Florida, pursuant to Florida Statute 200.065, has advised the County Property Appraiser of its proposed millage rate, of its rolled-back rate, and of the date, time and place at which a public hearing would be held to consider the tentative budget; and

WHEREAS, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County Florida, pursuant to Florida Statute 200.065, has held a public hearing on September 14, 2004 for the purpose of hearing requests and complaints from the public regarding the tentative budget; and

WHEREAS, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County Florida, set forth the appropriations and revenue estimate, attached hereto as exhibit A, for the tentative Emergency Medical Services Municipal Taxing Unit budget for Fiscal Year 2004/2005 for the amount of \$9,293,072 and

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County, Florida, that:

The Fiscal Year 2004/2005 tentative Emergency Medical Services Municipal Service Taxing Unit (Fund 135) budget of \$9,293,072 be adopted.

Adopted this 14<sup>th</sup> day of September, 2004.

Leon County, Florida

by: \_\_\_\_\_  
Jane Sauls, Chairman  
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court  
Leon County, Florida

by: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

by: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

**EMS Fund - 135**Fund Type: **Special Revenue**

Established in FY 03/04, for emergency medical and transport services. The primary revenue source is transport fees paid primarily by medical insurance and Medicare and the EMS Municipal Services Taxing Unit.

REVENUES	Acct #	Actual FY 2003	Adopted FY 2004	Requested FY 2005	Budget FY 2005	Planned FY 2006	Planned FY 2007	Planned FY 2008	Planned FY 2009
MSTU Ad Valorem	311130	0	4,701,294	5,404,911	5,134,665	5,442,745	5,860,748	6,310,853	6,795,527
Ambulance Fees	342600	0	4,377,270	4,377,270	4,158,407	4,449,494	4,760,959	5,094,228	5,450,823
Total Revenues		0	9,078,564	9,782,181	9,293,072	9,892,239	10,621,707	11,405,079	12,246,350
EXPENDITURES									
DEPARTMENT/DIVISION	Acct #	Actual FY 2003	Adopted FY 2004	Requested FY 2005	Budget FY 2005	Planned FY 2006	Planned FY 2007	Planned FY 2008	Planned FY 2009
Vehicle & Equipment Replacement - EMS	026014-526	0	0	217,764	217,764	394,951	460,252	474,056	474,056
EMS Equipment	096010-526	0	0	72,000	72,000	50,000	50,000	50,000	50,000
Emergency Medical Services	185-526	0	9,078,564	8,200,417	8,004,940	8,403,582	8,878,768	9,494,528	10,165,751
Risk Allocation	495-596	0	0	138,223	138,223	147,899	158,252	169,330	181,183
EMS Indirect Cost	499-526	0	0	556,040	556,040	577,204	599,182	622,007	645,710
Tax Collector	513-586	0	0	101,628	101,628	107,204	113,087	119,293	125,841
Reserves	990-599	0	0	202,477	202,477	211,399	362,166	475,865	603,809
Total Appropriations		0	9,078,564	9,488,549	9,293,072	9,892,239	10,621,707	11,405,079	12,246,350
REVENUES LESS APPROPRIATIONS		0	0	333,656	0	0	0	0	0